

APPROPRIATION ORDINANCE NO. A- 05-95

AN ORDINANCE appropriating monies into depleted accounts for the 1995 Budgets of various funds and departments of the City, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 1995.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1995 budgets of various departments to provide sufficient operating funds for the remainder of 1995;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1995 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:


# ADDITIONAL APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT</u>	<u>INCREASE</u>	<u>AMOUNT</u>
GENERAL	♦ <u>POLICE</u>	4444	35,000
	♦ <u>DATA</u>	436A	29,040
	♦ <u>DATA</u>	4367	1,200
	♦ <u>COMMUNICATIONS</u>	4361	34,000
	♦ <u>RIGHT OF WAY</u>	4441	2,725
		4446	575
FIRE	♦ <u>FIRE</u>	4100	549,361
LAW ENFORCEMENT TRAINING	♦ <u>POLICE</u>	4441	32,300
DEBT SERVICE		4300	47,000
LR&S	♦ <u>STREET ENG</u>	4400	17,200
	♦ <u>TRANSPORTATION</u>	4314	190,960

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

  
Councilmember

APPROVED AS TO FORM  
AND LEGALITY

  
J. Timothy McCaulay, City Attorney

Read the first time in full and on motion by James, seconded by \_\_\_\_\_, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on Thursday, the 27th day of June, 1995, at 5:30 o'clock P. M., E.S.T.

DATED: 6-13-95

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Gia Quinta, seconded by \_\_\_\_\_, and duly adopted, placed on its passage. PASSED ~~LOST~~ by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>6</u>			<u>3</u>
BRADBURY				<u>✓</u>
EDMONDS				<u>✓</u>
GIAQUINTA	<u>✓</u>			
HENRY	<u>✓</u>			
LONG	<u>✓</u>			
LUNSEY				<u>✓</u>
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 7-11-95

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)

(SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. A-05-95  
on the 11th day of July, 1995.

ATTEST:

(SEAL)

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Don J. Schmitter  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 12th day of July, 1995, at the hour of 11:00 o'clock P. M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 12th day of July, 1995, at the hour of 12:15 o'clock P. M., E.S.T.

PAUL HELMKE  
PAUL HELMKE, MAYOR

Holo TUC  
7/4/95

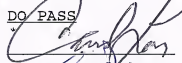

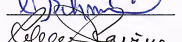
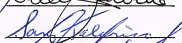

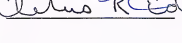

BILL NO. A-95-06-01

REPORT OF THE COMMITTEE ON  
FINANCE  
THOMAS C. HENRY - CHAIR  
MARK E. GIAQUINTA - VICE CHAIR  
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (ORDINANCE) (~~RESOLUTION~~) appropriating monies into depleted accounts for the 1995 Budgets of various funds and departments of the City, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 1995

HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID (ORDINANCE) (~~RESOLUTION~~)

<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>	<u>NO REC</u>
			
			
			
			
			
			
			

DATED: 7-11-95

Sandra E. Kennedy  
City Clerk

To: Members of City Council

From: Controller's Office

Date: June 13, 1995

**RE: Budget Adjustment Ordinance**

In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1. Attached is an ordinance detailing those **appropriation** requests submitted by June 1. They have been approved by the respective Division Head, the Controller, and the Mayor.

This ordinance is a request to appropriate additional funds into a departmental budget. The funding for these requests comes from unexpected revenue or unobligated fund balance carried over from the prior year.

Appropriation series are coded and defined as follows:

4100	Personal Services-payment of wages, benefits and other employee costs
4200	Supplies
4300	Services
4400	Capital

*a-95-06-01*

Following are reasons for the larger requested appropriations:

1. Police  
\$35,000 Computers needed for Spillman system. See attached letter from SCT.
2. Data  
\$30,240 Maintenance for Rolm phone switch was not budgeted due to new phone system. Delays have caused need for maintenance in 1995.
3. Communications  
\$34,000 Ceiling and floor renovations.
4. Law Enforcement Training Fund  
\$32,300 For motorcycle replacements. An amount had been cut from the 95 budget by Council. It was mistakenly stated that these funds were for a target simulator when they were in fact slated for these motorcycle replacements.
5. Transportation  
\$190,960 This is the ISTEAs share of project for Illinois Road, from Magnavox to Jefferson, that will be reimbursed to the City.
6. Fire  
\$549,361 To appropriate wage increases for fire fighters. A larger amount had been set aside in unobligated balance during the 95 budget process for this purpose.

# Information Systems

Donald V. McEvoy Jr.  
Systems Computer Technology  
Public Safety Systems Administrator  
1 E Main St. CICO Bld Rm B16  
Fort Wayne IN, 46802

June 2, 1995

Kathy Friend  
Asst. City Controller  
City of Fort Wayne  
1 E Main St CICO Bldg Rm 920  
Fort Wayne IN, 46802

Dear Kathy:

The additional appropriation requested for the Police Departments budget will be used to allow more Police Department employees (civilian and sworn) to access the Spillman Public Safety Software system. The software's functionality provides a mechanism for an increase in the departments productivity. The Police Department currently has 1 computer that is shared by 44 investigators on the day shift and 17 investigators on the evening shift. This appropriation would allow for a PC on every third or fourth investigators desk. The Police Academy is currently equipped with 2 non-networked PC's that cannot access the Spillman software. This appropriation will pay for the installation of a network and additional PC's at the academy.

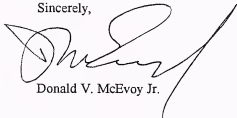
In addition to the above mentioned projects this appropriation will be used to purchase, hard drives, Onyx TCP/IP software, Windows Software, DOS upgrades, and Word Perfect for the Unix mainframe. I am working with Melanie Hickman to develop an itemized list that I will forward to you.

My inventory of the P.O.C's computers, and discussions with Chief Moore and his staff, have identified a need for approximately \$50,000 in additional funds. We are exploring cost saving options including making purchases and pick ups directly from the factory where possible.

This request for additional dollars could be phased in over a period of approximately 8 to 12 months. I would recommend that the project be started with \$35,000, with the remaining dollars being re-appropriated later this year or included in next years budgets. These dollars would be directed into the line for computer hardware and software purchases from the general fund dollars.

010 014 OFFC 4445 - hardware  
4446 - software

Sincerely,



Donald V. McEvoy Jr.

Cc: Payne Brown  
Chief Moore

CITY-COUNTY BLDG 1 E MAIN ST RM B-16 FORT WAYNE IN 46802-1804  
ALLEN COUNTY: 219/428-7667 FORT WAYNE: 219/427-1152 FAX: 219/427-1394



DIGEST SHEET

TITLE OF ORDINANCE ORDINANCE (APPROPRIATION)

DEPARTMENT REQUESTING ORDINANCE CONTROLLER

SYNOPSIS OF ORDINANCE CERTAIN BUDGET ACCOUNTS WITHIN THE 1995  
BUDGETS OF VARIOUS DEPARTMENTS ARE DEPLETED AND CERTAIN OTHER  
DEPARTMENTAL ACCOUNTS HAVE SURPLUS. THIS ORDINANCE APPROPRIATES  
FUNDS INTO THE DEPLETED ACCOUNTS AND REDUCES THOSE ACCOUNTS WITH A  
SURPLUS AND TRANSFERS FUNDS FROM THE UNOBLIGATED AND UNAPPROPRIATED  
BALANCE OF THE VARIOUS FUNDS INTO SUCH DEPLETED ACCOUNTS.

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

EFFECT OF PASSAGE ALLOWS DEPARTMENTS TO MEET THEIR OBLIGATIONS FOR  
1995.

\_\_\_\_\_

EFFECT OF NON-PASSAGE THE LISTED TRANSFERS CANNOT TAKE PLACE.

\_\_\_\_\_

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) \_\_\_\_\_

PUBLIC HEARING IS REQUIRED.

\_\_\_\_\_

ASSIGNED TO COMMITTEE (PRESIDENT) \_\_\_\_\_



THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1221

SANDRA E. KENNEDY, CITY CLERK

June 14, 1995

Ms. Connie Lambert  
Fort Wayne Newspapers, Inc.  
600 West Main Street  
Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the date of June 17, 1995,  
in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council  
of Fort Wayne, IN.

Bill No. A-95-06-01  
Appropriation Ordinance

Bill No. A-95-06-02  
Appropriation Ordinance

Please send us 4 copies of each of the above Publisher's Affidavit from  
both newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy  
City Clerk

SEK/2  
ENCL: 2



NOTICE TO TAXPAYERS OF  
ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY-COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY, JUNE 27, 1995

AT 5:30 P.M. O'CLOCK, EASTERN STANDARD TIME, CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR.

BILL NO. A-95-06-01

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1995 budgets of various departments to provide sufficient operating funds for the remainder of 1995;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1995 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

ADDITIONAL APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT</u>	<u>INCREASE</u>	<u>AMOUNT</u>
GENERAL	♦ <u>POLICE</u>	4444	35,000
	♦ <u>DATA</u>	436A	29,040
	♦ <u>DATA</u>	4367	1,200
	♦ <u>COMMUNICATIONS</u>	4361	34,000
	♦ <u>RIGHT OF WAY</u>	4441 4446	2,725 575
FIRE	♦ <u>FIRE</u>	4100	549,361
LAW ENFORCEMENT TRAINING	♦ <u>POLICE</u>	4441	32,300
DEBT SERVICE		4300	47,000
LR&S	♦ <u>STREET ENG</u>	4400	17,200
	♦ <u>TRANSPORTATION</u>	4314	190,960

TAXPAYERS APPEARING AT THE MEETING SHALL HAVE A RIGHT TO BE HEARD. THE ADDITIONAL APPROPRIATIONS AS FINALLY MADE WILL BE REFERRED TO THE STATE BOARD OF TAX COMMISSIONERS. THE BOARD WILL MAKE A WRITTEN DETERMINATION AS TO THE SUFFICIENCY OF FUNDS TO SUPPORT THE APPROPRIATIONS MADE WITHIN FIFTEEN (15) DAYS OF RECEIPT OF A CERTIFIED COPY OF THE ACTION TAKEN.

"REASONABLE ACCOMMODATIONS" FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A "REASONABLE ACCOMMODATION" SHOULD NOTIFY PUBLIC INFORMATION OFFICE (219) 427-1120, TTY (219) 427-1200 AT LEAST SEVENTY-TWO (72) HOURS PRIOR TO THE MEETING.

12 budgets of various departments to provide sufficient  
13 operating funds for the remainder of 1995;

14 WHEREAS, adequate funds exist in the  
15 unappropriated and unobligated balance of the funds  
16 specified and in the appropriations of certain  
17 departments as specified; and

18 WHEREAS, such appropriations and transfers have  
19 been recommended by the City Controller.

20 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON  
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25 wit:

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PUBLIC INFORMATION OFFICE (219) 427-1120, TTY (219) 427-1200 AT  
LEAST SEVENTY-TWO (72) HOURS PRIOR TO THE MEETING.

SANDRA E. KENNEDY  
CITY CLERK

FW COMMON COUNCIL  
(Governmental Unit)To: The News-Sentinel Dr.  
P.O. Box 100  
Fort Wayne, IN

ALLEN County, Indiana

## PUBLISHER'S CLAIM

## LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)  
-- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

## COMPUTATION OF CHARGES

81 lines, 1 columns wide equals 81 equivalent lines  
at .33 cents per line

\$ 26.73

Additional charge for notices containing rule or tabular work  
(50 percent of above amount)

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

2.00

TOTAL AMOUNT OF CLAIM

\$ 28.73

## DATA FOR COMPUTING COST

Width of single column 12.5 ems

NOTICE TO TAXPAYERS OF  
ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY, JUNE 27, 1995 AT 5:30 P.M. O'CLOCK, EASTERN STANDARD TIME, CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR.

BILL NO. A-95-06-01

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1995 budgets of various departments to provide sufficient operating funds for the remainder of 1995;

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	Date	436A	29,040
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Enforcement	Police	4441	32,300
Training			175
DEPT SERVICE		4300	47,000
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	Transportation	4314	190,960

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SANDRA E. KENNEDY  
CITY CLERK

6-17

#874628

and penalties of Chapter 155, Acts 1953,

legoing account is just and correct, that the amount allowing all just credits, and that no part of the

19 95

Title:

Clerk

## PUBLISHER'S AFFIDAVIT

State of Indiana )

) ss:

Allen County )

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L. ROHYANS who, being duly sworn, says that he/she is Clerk of the The News-Sentinel newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time, the dates of publication being as follows:

6-17-95

Subscribed and sworn to before me this 17th day of June, 19 92

MARY L. ADKISON  
NOTARY PUBLIC STATE OF INDIANA  
ALLEN COUNTY

My commission expires:

MY COMMISSION EXP JUNE 14, 1997

FW COMMON COUNCIL  
(Governmental Unit)

To: The News-Sentinel Dr.  
P.O. Box 100  
Fort Wayne, IN

ALLEN County, Indiana

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2.00

TOTAL AMOUNT OF CLAIM

\$ 28.73

## DATA FOR COMPUTING COST

Width of single column 12.5 ems

Number of insertions 1

Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: JUNE 17, 19 95

Title: Clerk

## PUBLISHER'S AFFIDAVIT

State of Indiana )  
) ss:  
Allen County )

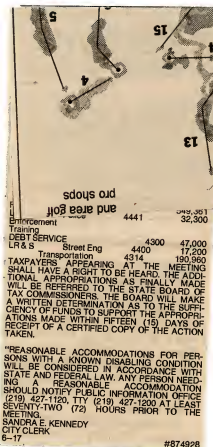
Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L ROHYANS who, being duly sworn, says that he/she is Clerk of the The News-Sentinel newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time \_\_\_\_\_, the dates of publication being as follows:

6-17-95

Subscribed and sworn to before me this 17th day of JUNE, 19 95

Mary L Adkison  
Notary Public  
MARY L ADKISON  
NOTARY PUBLIC STATE OF INDIANA  
ALLEN COUNTY  
MY COMMISSION EXP JUNE 14, 1997

My commission expires:



#874928

FW COMMON COUNCIL  
(Governmental Unit)

To:

The Journal-Gazette

Dr.

P.O. Box 100

Fort Wayne, IN

ALLEN

County, Indiana

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Law Enforcement			
Training			
DEPT SERVICE	4314	47,000	
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	Transportation	4314	130,960

TAXPAYERS APPEARING AT THE MEETING SHALL HAVE A RIGHT TO BE HEARD. THE ADDITIONAL APPROPRIATIONS LISTED ABOVE WILL BE REFERRED TO THE STATE BOARD OF TAX COMMISSIONERS. THE BOARD WILL MAKE A WRITTEN DETERMINATION AS TO THE SUFFICIENCY OF FUNDS TO SUPPORT THE APPROPRIATIONS MADE WITHIN FIFTEEN (15) DAYS OF RECEIPT OF A CERTIFIED COPY OF THE ACTION TAKEN.

"REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (219) 427-1120, TTY (219) 427-1250 AT LEAST SEVENTY-TWO (72) HOURS PRIOR TO THE MEETING."  
SANDRA E. KENNEDY  
CITY CLERK  
6-17

#874928

and penalties of Chapter 155, Acts 1953,

foregoing account is just and correct, that the amount after allowing all just credits, and that no part of the

, 19 95

Title:

Clerk

## PUBLISHER'S AFFIDAVIT

State of Indiana )

) ss:

Allen County )

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L. ROHYANS who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for

1 time 6-17-95, the dates of publication being as follows:

Subscribed and sworn to before me this 17th day of JUNE, 19 95

MARY L. ADKISON Notary Public  
NOTARY PUBLIC STATE OF INDIANA  
ALLEN COUNTY  
MY COMMISSION EXP. JUNE 14, 1997

My commission expires:

FW COMMON COUNCIL  
(Governmental Unit)

To: The Journal-Gazette Dr.  
P.O. Box 100  
Fort Wayne, IN

ALLEN County, Indiana

## PUBLISHER'S CLAIM

## LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)  
-- number of equivalent lines \_\_\_\_\_

Head -- number of lines \_\_\_\_\_

Body -- number of lines \_\_\_\_\_

Tail -- number of lines \_\_\_\_\_

Total number of lines in notice \_\_\_\_\_

## COMPUTATION OF CHARGES

81 lines, 1 columns wide equals 81 equivalent lines  
at .33 cents per line

\$ 26.73

Additional charge for notices containing rule or tabular work  
(50 percent of above amount) \_\_\_\_\_

Charge for extra proofs of publication (\$1.00 for each proof in excess of two) \_\_\_\_\_

2.00

TOTAL AMOUNT OF CLAIM

\$ 28.73

## DATA FOR COMPUTING COST

Width of single column 12.5 ems

Number of insertions 1

Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: JUNE 17, 19 95

Title: *Julie L. Rohyans* Clerk

## PUBLISHER'S AFFIDAVIT

State of Indiana )  
) ss:  
Allen County )

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6-17-95

Subscribed and sworn to before me this 17th day of JUNE, 19 95

*Mary L. Adkison*  
MARY L. ADKISON Notary Public  
NOTARY PUBLIC STATE OF INDIANA  
ALLEN COUNTY

My commission expires: MY COMMISSION EXP JUNE 14, 1997

